

# SOT Budget Meeting 09/16

---

16 SEPTEMBER 2019 / 3:45 PM

## 1.0 Welcome and Roll Call

All in attendance except Ms. Stransky

## 2.0 Public Comment Period

No comments entered

## 3.0 New Items

3.1 Minutes: Approval of August meeting minutes.

3.2 2019-2020 Budget: After the official count day numbers reported we lost 10 students from the projected count, plus the rolled over funds of \$65,000 from last year's budget, we now have a surplus of 117,000. The breakdown of classroom ratios are as follows:

<u>District Mandate</u>	<u>OES</u>
K- 21:1	21.6
1- 20:1	22.8 (additional teacher will decrease to 19)
2- 20:1	22.4
3-23	21.2
4-33.5:1	35 (additional teacher will decrease to 28)
5-33.5:1	31.2

3.3 2019-2020 Staffing: 1st and 4th classroom size will be reviewed for additional staffing. Mr. Barto expects to fly both positions with the hopes of a permanent staffing choice before surplus.

3.4 2029-2020 SOT Election: An extension was made to the nominations deadline to rally up a few more parents. Currently standing with 6 nominations, the general election will be online beginning 6PM, September 19, lasting until midnight September 20th.

## **4.0 General Discussion**

4.1 Agenda Planning: School Performance Plan

## **5.0 Public Comment Period**

No comments entered

## **6.0 Information:**

6.1 Final meeting for the 2018-2019 SOTeam will be Tuesday, September 24th at 4PM in OES Library.

Meeting adjourned at 4:52PM