

OES

# OES SOT

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18 SEPTEMBER 2018 / 4:00 PM / OES Library

## 1.0 Welcome and Roll Call

Ms. Mammano called the meeting to order at 4:02 PM. All were in attendance except for Ms. Jarvis.

## 2.0 Public Comment Period

No comments were entered.

## 3.0 New Items

3.1 Minutes: Motion to approve minutes from August meeting, all in favor.

3.2 Budget: Final budget proposal rests at \$4,136,917.00 for school year 2018-2019. After funds allocated for operations and staffing, \$136,908.09 is carried forward including funds unused from 2017-2018 school year of \$56,020.75. Additional staffing of one 2nd grade teacher brings the balance to \$57,074.96. Additional supply funds of \$36,421 increases the balance to \$93,495. Allocating \$20,000 to carry forward to 2019-2020 gives us a remaining working budget of \$73,495 for 2018-2019.

3.3 Revised Count Day #'s: Second grade student teacher ratio was finalized at 7 over per mandate. The team discussed the need for expanding 2nd grade staffing to include 1 new teacher to ease the overcrowding.

3.4 Staffing: The team approved expenditures for one new teacher. The district will hold the staffing surplus meeting on October 12th, where the available teachers will submit for transfer to OES. SOT discussed additional aide hours for the library. Increasing the aide hours by 5 per week, will cost \$4000.00. It was unanimously voted to carry.

## **4.0 General Discussion**

4.1 Agenda Planning: School performance Planning. SOT 2018/2019 members will begin at the October meeting. Motion to elect chairperson and secretary for this year's new team was carried. Ashley Brewer was nominated and accepted as chairperson and Angelia Good was nominated and accepted as secretary, unanimously.

## **5.0 Public Comment Period:**

No comments were entered

## **6.0 Information:**

6.1 October meeting will be 10/9 at 4 PM in OES library.

Meeting adjourned 4:52