

SOT 1/28/2020

28 January 2020 / 3:45 PM / OES Library

1.0 Welcome and Roll Call

All in attendance, except Alisha Casperson.

2.0 Public Comment Period

None entered.

3.0 New Items

3.1 Minutes: Approved December minutes.

3.2 2020-2021 Budget: Mr. Barto presented the new 2020-2021 4.5 million budget to the SOT team. We have plenty of money to operate. All but \$61,000 of the budget will go to personnel/staffing. The remaining \$61,000 will be used to pay for Lexia (\$---) and a monitoring program. In the past we have used AIMSWEB which was discontinued last year and replaced by a new program that cost \$10-\$12K. Teachers are currently using EasyCMB which costs \$200 per grade. Mrs. Viana stated that the teachers are still exploring the new system, and at this time, cannot advise whether EasyCMB is a good program to continue with or if we should try a different program.

School is 20-30 students under projected number and will staff 48 licensed staff for next school year. Based on this number, we will be losing 2 teachers. As of today, there are 4 teachers who will not be returning to OES: Butler (moving out of state), Lutz (moving out of state), D. Bailey (retiring) and Daigneau (moving out of state - last day February 14th). The following is the projected number of teachers per grade: 5 - kinder, 6 - 1st grade, 6 - 2nd grade, 6 - 3rd grade, 4 - 4th grade, 4 - 5th grade. Art, Music, PE, Technology, and Library remain the same. Based on the projected number of students needing resource, we will be losing a resource teacher and resource aide. Budget allows for 1 Life Skills aide, 2 resource aides and library aide. 2 resource aides and Library aide has approved additional work hour per day.

SOT team discussed pros and cons for approving zone variances. If we do not accept zone variances our numbers will lower to the point that we would lose teachers. Mr. Barto stated that if he could he would like to grant all

variances because he feels that all students deserve the kind of education OES offers.

4.0 General Discussion

4.1 Agenda Planning: Next step ---> School Performance Plan

5.0 Public Comment Period:

No public comments

6.0 Information

6.1 February Meeting Dates and agenda items: Tuesday, February 11th,
3:45PM PM OES Library